



ANNUAL REPORT EDITION

2018-2019

President's Message

The Carlmont Academic Foundation Board is pleased to announce that thanks to the extended Carlmont community of parents, alumni, community members, matching gift companies and local businesses, in the 2018-19 fiscal year CAF raised \$825,363.16! This record amount supports programs that help students be ready in the classroom and ready for life.

CAF raises funds to improve the education of every student at Carlmont. The funds raised in 2018-19 supported **17 additional class periods** for this school year. This funding is aimed at keeping class sizes in check while providing essential and innovative curriculum choices. In addition to continuing to fund a **full-time college and career administrator**, this year CAF is also funding **an additional full-time counselor**. This will greatly reduce the number of students per counselor, benefitting all students at Carlmont. By funding a full-time college and career administrator, we provide essential support to our students as they prepare for their post-high school life. Additionally, CAF supported Carlmont teachers by funding cross-department collaboration and essential classroom supplies.

CAF would like to thank Oracle Corporation for its long-time support of Carlmont with its grant for STEAM programs like biotechnology and chemistry. In addition, our parents secured matching grants from their companies that totaled \$124,532.32, a new record amount.

We want our students to be able to take those classes that spark their creativity or make them want to learn more about math, science, social studies or English. Fundraising must continue for us to maintain excellent programs for our students. Our goal is to keep increasing the number of class sections CAF funds, enabling students and teachers to thrive in smaller class environments. This is our priority number one!

Sometime down the road, when we can fund 25 additional classes (8 more than we funded this past year, an additional \$220,000) we will bring our average class size down to 30 and below, outside of classes like PE, leadership and music. For a large public high school, this would be rather incredible! But one step at a time; this year's goal is to reach \$900,000, which is attainable with the support of our generous community. Please consider making a donation. What is important to CAF is that everyone give something. Every dollar matters, so please give what you can. CAF's ask is \$100 a month, or \$1200 a year per student. You can sign up for monthly giving or a one-time donation on our website. If you can afford to give more, please join our Leadership Circle at \$3000 a year

Thank you for your generosity. We appreciate your support.

Sincerely,

Ulla Foehr
President

Financials 2018-2019

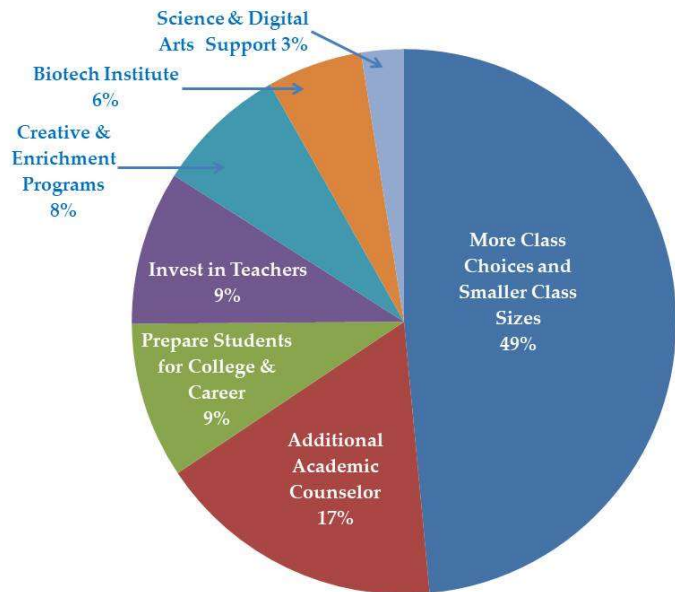
2018-2019 INCOME	
Corporate and Business Grants	\$20,000
Business Partnerships	\$46,350
Annual Giving	\$559,182
Matching Gifts	\$124,532
Bagpiper Bash	\$30,265
eScrip/AmazonSmile	\$414
Biotechnology Institute Development Fund	\$44,619
Total Income	\$825,363

2018-2019 EXPENSES (4.4%)	
Fundraising	\$13,603
Operations	\$22,520
Total Expenses	\$36,123

Highlights	
Class sections funded	17
Fundraising goal	800K

Funding Allocation for 2019-2020

CAF's primary goal is to create a more personalized learning experience for every Carlmont student by reducing class sizes in core classes. Did you know that there were upwards of 40 students in core classes in our not-so-distant past? Today our core class sizes are closer to 30 or 35.



Classes Funded by CAF for the 2019-2020 School Year

Increased Core Classes

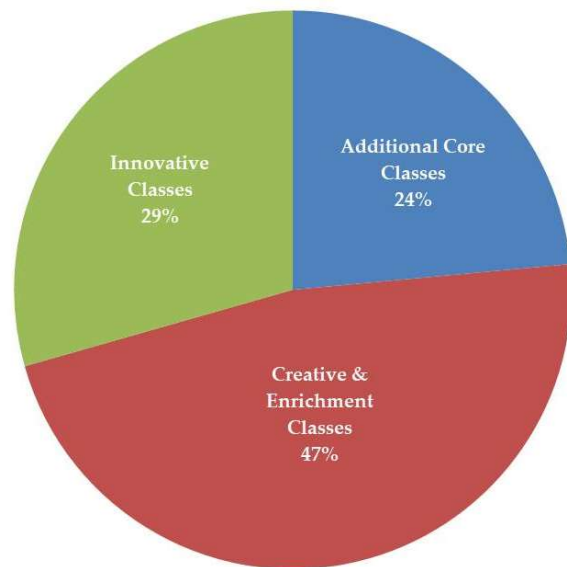
English I
 AS English I
 Modern European History
 Pre-Calculus Honors
 AP Spanish

Creative Classes

Instrumental Music (four sections)
 Leadership
 Journalism
 Digital Arts I
 English II-Media Arts

Innovative Classes

Intro to Biotechnology 1 & 2
 Intro to Computer Science
 Race, Immigration and Ethnicity in the
 Intro to Business
 Avid



CAF Awarded \$20K Oracle Grant

The generous \$20,000 grant we received from Oracle in February is being put to good use this school year, supporting Carlmont's science department. This grant will provide continued support of the cutting edge lab-centric course offerings in Carlmont's Biotechnology Institute (BTI).



The Oracle grant provides mixers, balances, hot plates, heat sealers, copper distillers, and vertical protein gel equipment for 150 students in the Biotechnology Institute (BTI). Additionally, the equipment enables 50 seniors to research, design, and biomanufacture unique projects for a self-directed "Incubator Lab" capstone class.