

2024 Annual Report



For the fiscal year ending
June 30, 2024



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MESSAGE FROM THE PRESIDENT



Tim Hoffman
CAF President

Dear Carlmont Community,

On behalf of Carlmont Academic Foundation's board of directors, thank you for your generosity and ongoing support of Carlmont High School this year. Contributions from our parents, teachers and staff, business partners, alumni, and local community have allowed CAF to raise over \$1.2 million in support of programs at our outstanding public high school—our third consecutive year of growth.

CAF's mission is to enrich the educational environment for all students at Carlmont by bridging the gap between state and local funding and what our Carlmont students need to thrive in the classroom and beyond. Your commitment and investments in support of this mission during 2023-24 allowed CAF to provide direct support for teachers, staff, and programs that help students reach their full potential.

This year, CAF grants funded 21 class sections (the equivalent of four full-time instructors), reducing class sizes and providing Carlmont students more educational choices than what is possible from state funding alone. CAF also maintains funding for an Intake Specialist at Carlmont's Student Wellness Center, a resource that—in combination with CAF's ongoing funding of two Carlmont counselors—creates an environment for nurturing the "whole student."

CAF's continued funding for dedicated college and career assistance staffing, as well as for college application essay support and PSAT fees, helps Carlmont students navigate the pathways to their post-Carmont goals.

After a long hiatus, the CAF community was thrilled to return to the foundation's annual tradition of hosting in-person events! Over 160 parents and school and community supporters wined, dined, and danced at CAF's first Bagpiper Bash event since before the pandemic, raising over \$30,000 for the Foundation. We also grew corporate and business support, with sponsorships, partnerships, and employer matching programs totaling nearly \$350,000—a record amount that now accounts for over a quarter of our total annual funding.

Indispensable to CAF's success are our over two dozen parent volunteers, including my fellow directors on the CAF Board, as well as the Carlmont teachers, administrators, and staff who make Carlmont thrive. A huge thanks to each of you for all your dedication, time, and tremendous efforts this year.

With gratitude,

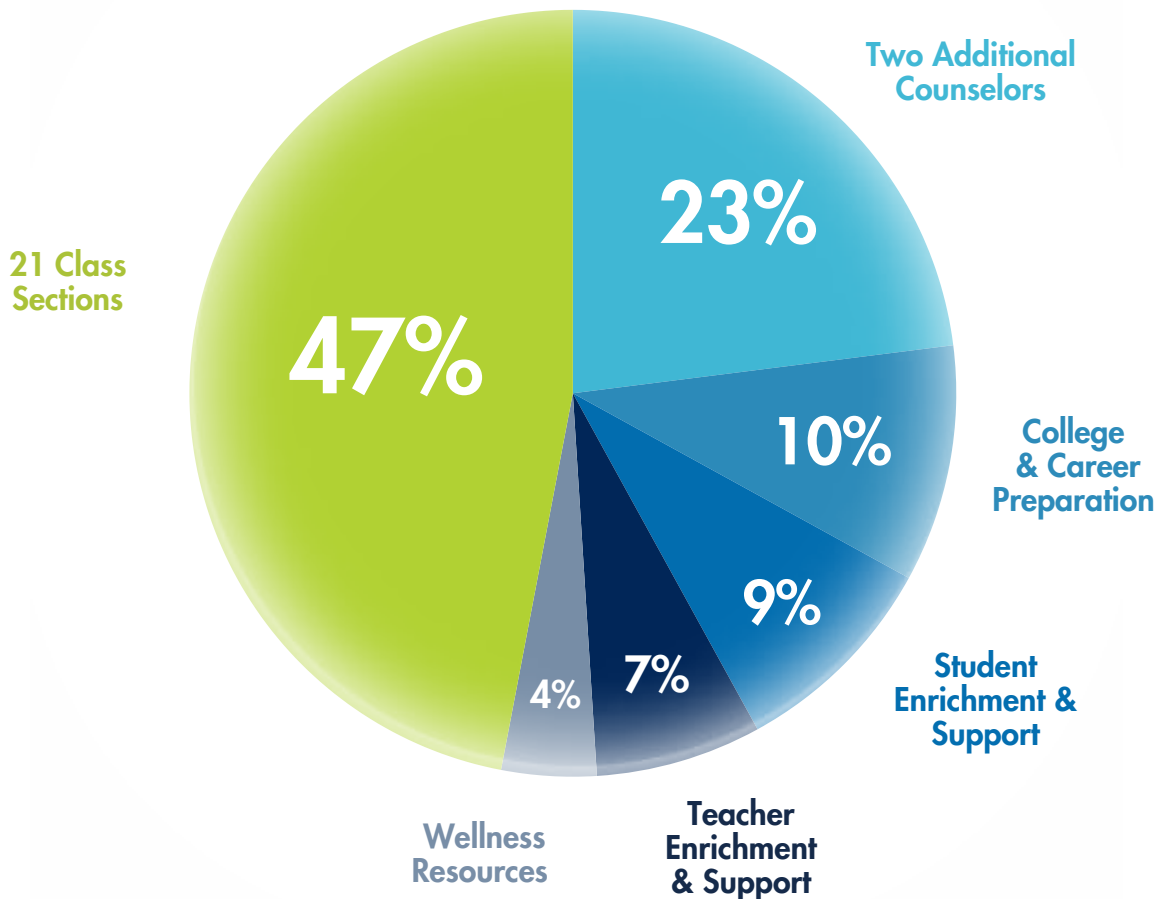
A handwritten signature in blue ink, which appears to read "Tim H", is positioned below the "With gratitude," text.



QUICK FACTS



CAF GRANTS FOR FY24



\$1,148,468

\$1,289,703

\$50,350

CHS grant for the 2024-25 school year

Annual income

Annual expenses

FINANCIAL STATEMENTS

Fiscal year 2023-24



<u>INCOME</u>	July 1, 2023 - June 30, 2024
Donations	
Individual donations	861,690
Employer matching gifts	259,393
Bagpiper Bash	30,043
Business sponsorships	60,931
Corporate and business grants	20,000
Escrip	234
Biotech Institute Development Fund	57,364
Total donations	1,289,655
Other income	47
Total Income	\$ 1,289,703
<u>EXPENSES</u> (3.9%)	
Total fundraising expenses	2,116
Bagpiper Bash direct costs	15,750
Total operations expenses	20,719
Bank fees	11,763
Total Expenses	\$ 50,350

WHO WE ARE



Mission

Founded in 2007, CAF works with parents, local businesses and community members to raise funds to support Carlmont High School and enrich the educational environment for all students beyond what is possible with public dollars.

What we fund

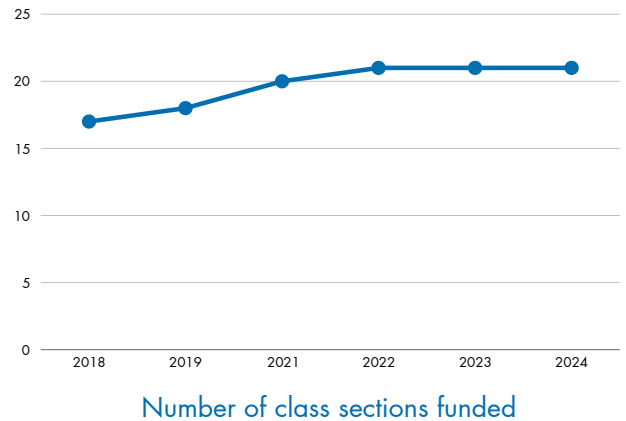
- Smaller class sizes and more class choices
- Additional guidance counselors
- Mental wellness support for students
- College and career prep
- Individual academic support
- Innovative programs and arts



CLASS SECTIONS



Almost half of the funds raised by CAF are dedicated to reducing class sizes and offering class choices that otherwise wouldn't be available. For the 2024-2025 school year, CAF funded a total of 21 additional class sections, which reduced class sizes in core subject areas including English, Social Studies, Math, Science, and World Languages and made it possible for Carlmont to offer more advanced placement (AP), career and technical education (CTE), art, and music classes as well as an additional section in the Biotechnology Institute (in partnership with the BTI program).



" We view our yearly CAF donations as an investment in the future of our children and the vibrant Carlmont community."

Prachee & Charles Vignoles

SUPPORT FOR THE WHOLE STUDENT



Funding for two additional counselors on campus brings more focus on the “whole student,” from academic advising to wellness. In addition, CAF provides funding for the Carlmont Wellness Center, which provides ongoing support to students as well as drop-in support. CAF also funds the Academic Support Center tutoring programs.



“With Carlmont being such a big school, we feel it is important that additional funding is available to provide personalized counseling and a range of learning opportunities.”

Joel and Hee Kornberg

Carlmont High School Wellness Center

COLLEGE AND CAREER PREP



Today's students have a range of opportunities, and navigating all the options can be complicated. As students prepare for life beyond high school, CAF funds dedicated college and career assistance, PSAT fees for all Carmont juniors, and college application essay support.



"Donating to CAF is an investment in giving all our children access to programs, resources, and opportunities that support their academic and personal growth during these critical years."

Gonikman Family



Carlmont High School College and Career Center

ENRICHMENT GRANTS



CAF, in collaboration with Carlmont PTSA, awarded \$40,000 in enrichment grants (formerly known as mini-grants) to 29 Carlmont teachers and staff during fall 2023. CAF funding totaled \$13,888. Our mission with this program is to support the teachers' endeavors to innovate and enrich their classrooms and programs.



CAF LEGACY FUND



The CAF Legacy Fund, made possible by the generosity of alumnus Gilbert Forst, will provide financial security for the future of CAF and the Carlmont community.

CAF LEGACY FUND GOALS

- Provide enduring stability for CAF programs
- When the fund is more established, create an ongoing revenue source benefiting Carlmont

\$852,619

CAF Legacy Fund balance at 6/30/24

\$78,553

Net investment earnings during FY2024

The fund has been invested for long-term growth under the guidance of a local professional investment company to serve future financial needs. An Endowment Committee selected by the CAF Board of Directors provides oversight of the investments and terms for the annual scholarship.



LIST OF DONORS 2023-2024

Parents, teachers, families, alumni, and community donors

The Carlmont Academic Foundation is deeply grateful to the parents, alumni, staff, students, grandparents, community members, and friends for their generous donation received between July 1, 2023 and June 30, 2024.

Platinum Leadership Circle \$10,000 +

Anonymous (1)
Rob & Yumi Clevenger***
Scott & Angela DeBarger***
Grete & Jeryl Fry***
Doug & Joelle Lumish***
Mike & Andrea Wescott***
Barbara Qin & Steven Wong

Donors who have contributed \$3,700 or more are recognized in our Leadership Circle.

We are grateful for their generous support. To learn more about Leadership Circle, go to the CAF website.

Gold Leadership Circle \$5,000 +

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Natasha Chaturvedi & Lapi Dixit**
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Leadership Circle \$3,700 +

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Wacker Family



^ 4+ years of giving
** 4+ years at/ above the "ask"
*** 4+ years Leadership Circle

LIST OF DONORS 2023-2024 (CONT.)

Parents, teachers, families, alumni, and community donors

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^ 4+ years of giving
 ** 4+ years at/ above the "ask"
 *** 4+ years Leadership Circle

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Parents, teachers, families, alumni, and community donors

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(cont.)

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Donors \$500+

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Bock Family^

Robert Brouwer & Cornelia Dina-Brouwer^
Leo Butler & Martha Simmons^

^ 4+ years of giving
** 4+ years at/ above the "ask"
*** 4+ years Leadership Circle

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Parents, teachers, families, alumni, and community donors

Donors \$500+
(cont.)

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^ 4+ years of giving

** 4+ years at/ above the "ask"

*** 4+ years Leadership Circle

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Parents, teachers, families, alumni, and community donors

Donors <\$500
(cont.)

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Emily Zeng

Scholarship
Donations

**Thank you to the following donors who sponsored
scholarships for Carlmont seniors:**

The Fastenau Family Scholarship
Gilbert Forst Scholarship

^ 4+ years of giving
** 4+ years at/ above the "ask"
*** 4+ years Leadership Circle

BUSINESS PARTNERS

CAF would like to sincerely thank the following businesses and foundations for contributing to CAF during the 2023-2024 school year. Please show your gratitude to these businesses by frequenting these businesses to thank them for their investment in the education of our students.

Diamond Leadership Circle \$20,000 +



^ 4+ years of giving
*** 4+ years at sponsorship level

Gold Leadership Circle \$5,000 +

Austin Lee Admissions Consulting
Jacklyn Kurth Orthodontics
Prometheus Real Estate Group

Leadership Circle \$3,000 +

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Bronze Partner \$1,000 +

Belmont Waterdog Run
Check Point Software Technologies

Scot Supporter \$500+

Artwel Electric, Inc.
Greedy Ant



CORPORATE MATCHING

We sincerely thank the following companies that matched recent gifts made by Carlmont families through Corporate Matching Gift Programs. Matching Gift donations raised \$267,600 during the 2023-24 school year. Corporate matching makes a real difference for Carlmont students. Contact us at matching@carlmontacademicfoundation.org with questions.

Diamond Leadership Circle \$20,000 +

Google***

^ 4+ years of giving
*** 4+ years Leadership Circle

Platinum Leadership Circle \$10,000 +

Apple Matching Gifts Program***
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Gold Leadership Circle \$5,000 +

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Juniper Networks Matching Gifts Program^
Kaiser Permanente
Roche Molecular Systems^
Roche Sequencing^
Thermo Fisher^

^ 4+ years of giving
*** 4+ years Leadership Circle



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