

2023 Annual Report



For the fiscal year ending
June 30, 2023



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Message from the President

Tim Hoffman
CAF President

Over the last 16 years, Carlmont Academic Foundation has focused on its ongoing mission to bridge the gap between state and local funding and what our Carlmont High School students need to thrive both in the classroom and beyond. On behalf of the all-volunteer CAF board of directors, thank you for your dedication to fulfilling our mission for another successful year.

In the year ending June 30, 2023, CAF was able to raise over \$1.1 million for the second consecutive year. This funding allowed for grants of over \$1 million in direct support of teachers, staff, and programs that give Carlmont students the tools and experiences they need to prepare for the opportunities that await them.

We are especially proud of our continued funding this year of two full-time counselor positions and a full-time College and Career Assistant, giving students the individualized attention and guidance they need. Through CAF's funding of 21 additional class sections, Carlmont students enjoy smaller class sizes and have more educational choices available to them than state funding alone could provide.

CAF contributions also funded staffing at Carlmont's new Student Wellness Center, which opened this school year.

This initiative, in combination with our ongoing funding of the Carlmont's excellent counselor support team, is crucial in creating an environment that nurtures the "whole student."

Behind the scenes, CAF celebrated some significant strategic achievements. The Foundation fulfilled most of the five-year goals outlined in our previous 2018-2023 Strategic Plan. Our team collaborated on and adopted a new 2023-2028 Strategic Plan to guide our work for the next five years. Additionally, we saw growth in corporate and business funding, with sponsorships, partnerships, and employer matching programs totaling over \$275,000—a record amount that now accounts for a quarter of all our annual funding.

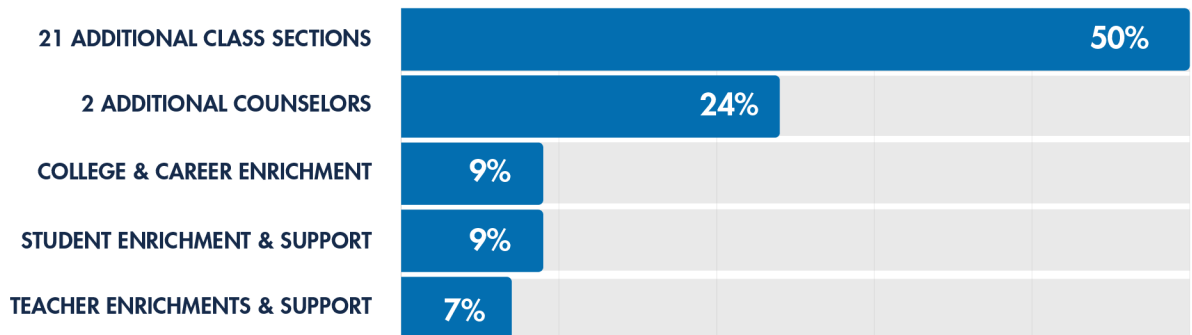
CAF success doesn't come from funding alone, and I am deeply grateful for the 27+ volunteers who contributed thousands of hours of their own time to make CAF's mission possible this year. Alongside our incredible Carlmont administrators, teachers, and staff partners, we look forward to the successes that lie ahead for the students of Carlmont High School.

With gratitude,

A handwritten signature in blue ink, reading "Tim H".

QUICK FACTS

CAF grants for FY23



\$1,011,902 CHS GRANT FOR THE 2023-24 SCHOOL YEAR

\$1,139,475 ANNUAL INCOME

\$32,825 ANNUAL EXPENSES

\$663,382 CAF LEGACY FUND BALANCE AT 6/30/23

FINANCIAL STATEMENTS



Fiscal year 2022-23

<u>INCOME</u>	July 1, 2022 - June 30, 2023
Donations	
Individual donations	794,975
Employer matching gifts	221,600
Business sponsorships	34,900
Corporate and business grants	20,000
Escrip	518
Biotech Institute Development Fund	67,482
Total donations	1,139,475
Other income	-
Total Income	\$ 1,139,475
<u>EXPENSES</u> (2.9%)	
Total fundraising expenses	2,248
Total operations expenses	17,748
Bank fees	12,828
Total Expenses	\$ 32,825
CAF LEGACY FUND INCOME	\$ 27,422

WHO WE ARE



Mission

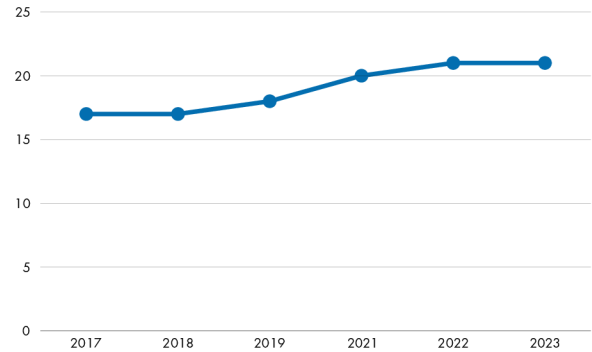
Founded in 2007, CAF works with parents, local businesses and community members to raise funds to support Carlmont High School and enrich the educational environment for all students beyond what is possible with public dollars.

What we fund

- Smaller class sizes and more class choices
- Additional guidance counselors
- Mental wellness support for students
- College and career prep
- Individual academic support
- Innovative programs and arts

CLASS SECTIONS

Almost half of the funds raised by CAF are dedicated to reducing class sizes and offering class choices that otherwise wouldn't be available. For the 2023-2024 school year, CAF funded a total of 21 additional class sections, which reduced class sizes in core subject areas including English, Social Studies, Math, Science, and World Languages and made it possible for Carlmont to offer more advanced placement (AP), career and technical education (CTE), art, and music classes as well as an additional section in the Biotechnology Institute (in partnership with the BTI program).



Number of class sections funded

ADDITIONAL COUNSELORS

Funding for two additional counselors on campus brings more focus on the "whole student," from academic advising to wellness. CAF funding significantly reduces the number of students that each counselor supports.

COLLEGE AND CAREER PREP

CAF also funds the Academic Support Center tutoring programs. As students prepare for life beyond high school, CAF funds dedicated college and career assistance, PSAT fees for all Carlmont juniors, and college application essay support.

MINI-GRANTS

CAF, in collaboration with Carlmont PTSA, awarded \$27,000 in mini-grants to 27 Carlmont teachers and staff during fall 2022. CAF contributed \$12,000. Our mission with this program is to support the teachers' endeavors to innovate and enrich their classrooms and programs.

LIST OF DONORS 2022-2023

Parents, teachers, families, alumni, and community donors

The Carlmont Academic Foundation is deeply grateful to the parents, alumni, staff, students, grandparents, community members, and friends for their generous donation received between July 1, 2022 and June 30, 2023.

Platinum Leadership Circle \$10,000 +

Monica & Richard Allison***
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Rob & Yumi Clevenger***
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Doug & Joelle Lumish***

Donors who have contributed \$3,000 or more are recognized in our Leadership Circle. We are grateful for their generous support. To learn more about Leadership Circle, go to the CAF website.

^ 4+ years of giving
** 4+ years at/ above the "ask"
*** 4+ years Leadership Circle

Gold Leadership Circle \$5,000 +

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^ 4+ years of giving
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^ 4+ years of giving
** 4+ years at/ above the "ask"
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**Thank you to the following donors who sponsored
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Gilbert Forst Scholarship

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CAF would like to sincerely thank the following businesses and foundations for contributing to CAF during the 2022-2023 school year. Please show your gratitude to these businesses by frequenting these businesses to thank them for their investment in the education of our students.

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ORACLE

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We sincerely thank the following companies that matched recent gifts made by Carlmont families through Corporate Matching Gift Programs. Matching Gift donations raised \$250,494 during the 2022-23 school year, funding 10 class sections for the 2023-2024 school year. Corporate matching makes a real difference for Carlmont students. Contact us at matching@carlmontacademicfoundation.org with questions

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^ 4+ years of giving
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