



SUPPORTING CARLMONT ACADEMICS

Every Student, Every Day

CAF 2021-2022 ANNUAL REPORT

This is why.

Dear CAF Community,

This past year was a year of exciting firsts for the Carlmont Academic Foundation (CAF), and for the Carlmont High School community. Thanks to your generous support, for the first time in its history, CAF raised over one million dollars - \$1,111,516 - to support programs at Carlmont High School. Because CAF was successful in meeting our financial goal, Carlmont was able to achieve another first - hiring a second additional CAF-funded counselor, bringing the total number of counselors at Carlmont to nine. Adding these two additional counselors to the team lowers the counselor to student ratio to nearly the number recommended by the American School Counselor Association (1:250) - a huge achievement compared to the California state average of 1:527. This is a huge win for Carlmont students, translating into more individualized attention for every student.

In addition, thanks to the generosity of alumnus Gilbert Forst, CAF achieved yet another first this year: the establishment of an endowment, *The Carlmont Academic Foundation Legacy Fund*. In the long term, this fund will provide financial security for the future of CAF and the Carlmont community, and establishes the annual \$1,000 Gilbert Forst Scholarship for a deserving Carlmont student. Mr. Forst graduated in 1957, the first class to complete four years at Carlmont High School. He went on to graduate from Santa Clara University, received multiple combat awards for his service in the U.S. Navy, and continued in a career in engineering and in the defense industry. He passed away in April 2021 at the age of 81. Mr. Forst's generosity will have a long, meaningful impact at Carlmont.

CAF is honored to be able to maintain important support to Carlmont by creating more opportunities for students to explore interests through 21 additional class choices. CAF also continues to help students achieve balance by offering more wellness opportunities through bolstered mental health supports on campus, college and career readiness programs, academic tutoring support, and more attention from counselors, as mentioned above. You can learn more about the full suite of programs supported by CAF in the following pages.

None of this support would be possible without dedicated donors like you, as well as the corporations who contribute either directly through Business Partnerships, or through employer matching programs. Finally, this note wouldn't be complete without an expression of deep appreciation for the CAF volunteers that make all of this magic happen through thousands of hours of dedication, as well as to the administration, teachers and staff at Carlmont that ensure the delivery of an exceptional education for this next generation of leaders, thinkers and doers.

With gratitude,

Ulla Foehr, CAF President

2,330

STUDENTS IMPACTED BY CAF
GRANTS TO CARLMONT
HIGH SCHOOL

FINANCIALS

Fiscal year 2021-2022

INCOME

Individual Donations	\$ 823,165
Matching Gifts	\$200,507
Corporate Contributions	\$20,000
Business Sponsorships	\$16,846
Corporate and Business Grants	\$20,000
Escrip/Amazonsmile	\$1,184
Biotech Institute Development Fund	\$49,814
Sub-Total Community Donations	\$1,111,516
Alumnus Donation – Legacy Fund	\$647,178
Total Income	\$1,758,694

Expenses (2.1%)

Total Fundraising Expenses	\$1,463
Total Operations Expenses	\$24,064
<i>Bank fees</i>	<i>\$14,741</i>
Total Expenses	\$25,527

BUDGET OVERVIEW

Annual Income
\$1,758,694

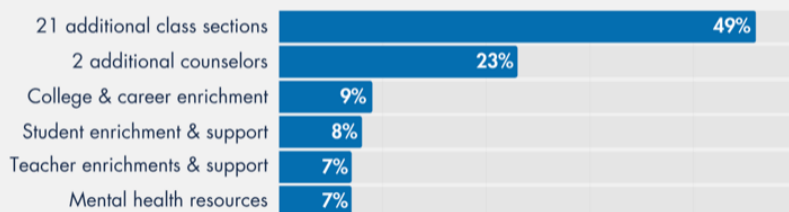
Annual Expenses
\$25,527

2021-2022 Grant to CHS
\$1,071,527

CAF raises money each year via the Annual Giving Campaign, the Bagpiper Bash, business partners, and corporate matching gifts. Grants totaling **\$1,071,527** will be made for the 2022-2023 school year with funds raised during the 2021-2022 school year.

Quick facts

CAF grants for the 2022-23 school year



In the 2022-23 school year, more than 80% of CAF grants paid for the salaries of teachers and staff.

CLASS SECTIONS

21 Class Sections Funded for 2022-23 school year

allowing Carmont to offer more challenging, creative and innovative classes

AVID (Advancement Via Individual Determination), Biotech 3-4*, Intro to Business, Marketing Communications, Intro to Computer Science - Mobile Apps, AP Computer Science, AP Environmental Science, Ethnic Studies, AP World History, Instrumental Music (4 sections), Journalism, Leadership, AS English 1, Media Arts (English 2), Green Tech & Engineering, Co-Taught Physics, Explorations in Data Science, Digital Arts

*With BTI Funds

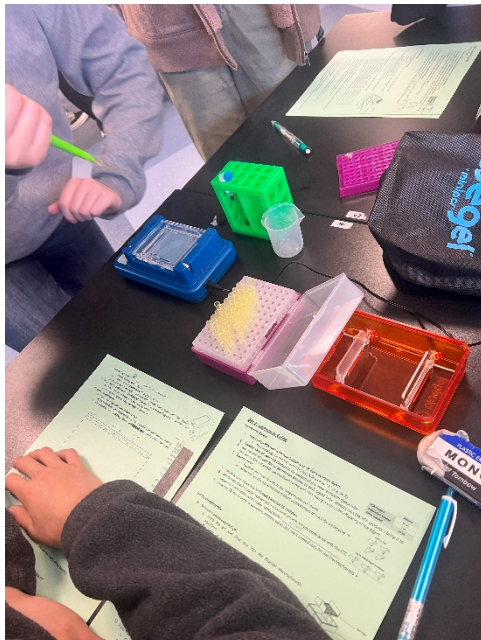
In addition, funding these 21 class sections also creates more flexibility for Carmont High School to offer other electives.



photo credit: Robyn Peters

CAF/PTSA MINI-GRANTS

CAF awarded \$12,000 to fund 15 teacher/staff mini-grants for fall 2021.



Name of Group/Class	Project Title/Name
Biology	Saving Monarch Butterflies - purchase supplies and resources to learn to raise Monarch butterflies
AP Biology	Mini-PCR reagents and equipment for class
Visual Arts / CTE Graphic Design	Vinyl Cutter / Heat Press for Graphic Design Class
Statistics and AP Statistics classes	Chi squared Goodness of Fit test with M&Ms
Menstrual Pads and Tampons Are Not Embarrassing: Removing the Stigma	Provide all CHS classrooms a kit that contains tampons, menstrual pads, and bandaids for female students
English Department	Subscription to Premium version of Quizziz
Carmont French Program	Voces Digital's Notre Histoire CI series to provide high quality story-based French lessons
Spanish 1 and AP Spanish	Flango.com/Reading and listening to books in Spanish.
Spanish III/ II Honors classes	National Spanish Exam- April 2022, medals display case, printer toner
Math Department	AMC Entry Fees and Math Awards Night
Mock Trial Team	San Mateo County Competition Fee
Sojourn to the Past	Sojourn to the Past Scholarships
Sports Leadership	Sports Leadership Curriculum
Videography Club	Supplemental equipment for Videography club - extending a grant from last year

CAF YEAR IN REVIEW – 2021-2022

Thanks to the generosity of our families, community and businesses, CAF surpassed our fundraising goal of \$1M and is now able to raise funds for the next school year. The CAF Team is proud of a few other accomplishments this past year as well:

\$1.1M

RAISED BY CAF,
SURPASSING \$1M FOR THE
FIRST TIME

ESTABLISHED THE CAF LEGACY
FUND, WITH DONATION FROM
CARLMONT ALUMNUS
GILBERT A. FORST

2 CAF-FUNDED COUNSELORS

FIRST TIME FUNDING MORE THAN ONE
COUNSELOR BY CAF

>\$200K

RAISED FROM EMPLOYER
MATCHING DONATIONS IN
2021-2022

21

NUMBER OF CLASS
SECTIONS FUNDED BY CAF
FOR 2022-23

CAF ESTABLISHED THE ANNUAL
GILBERT FORST SCHOLARSHIP FOR A
GRADUATING SENIOR, THE 1ST CAF-
FUNDED SCHOLARSHIP

\$6.9 MILLION

INVESTMENT IN CARLMONT BY CAF SINCE 2008

2021-2022 DONOR LIST

PARENTS, TEACHERS, FAMILIES, ALUMNI AND COMMUNITY DONORS

The Carlmont Academic Foundation is deeply grateful to Carlmont's parents, alumni, staff, students, grandparents, community members, and friends for their generous donation received between July 1, 2021 and June 30, 2022.

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Donors who have contributed \$3,000 or more are recognized in our Leadership Circle. We are grateful for their generous support. *To learn more about CAF's Leadership Circle, go to the CAF website.*

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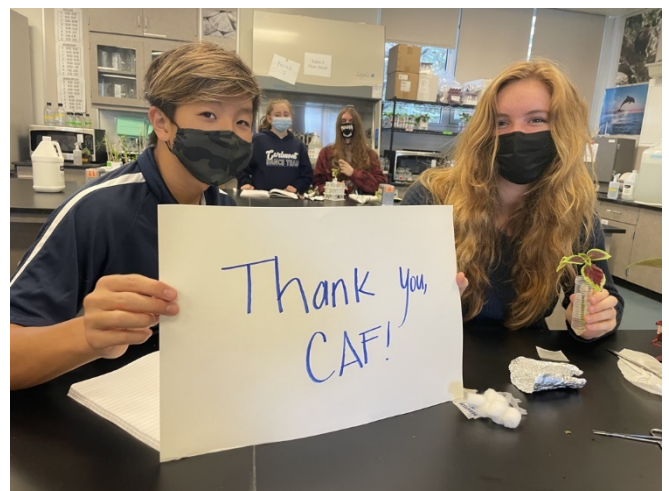
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