

Thank you!

Dear Friends,

On behalf of the board of directors and the volunteers of Carlmont Academic Foundation, I am proud to share the Carlmont Academic Foundation annual report with you. The impressive list of accomplishments described in the annual report would not have been possible without CAF's incredibly generous donors and its dedicated volunteers. It is particularly spectacular to see the CAF community come together to support all students in such significant ways in the midst of the coronavirus pandemic and a movement of heart wrenching racial reckoning.

As CAF evolves, the board continues to reflect on CAF's role and purpose. Just before the pandemic began, the CAF board re-crafted its mission statement to read:

CAF works with parents, local businesses, and community members to raise funds to support Carlmont High School and enrich the educational environment for all students beyond what is possible with public dollars by funding flexible, innovative and inclusive educational programs that will have broad based, substantial and lasting impact.

CAF is committed to providing equal access to resources for all staff and students, regardless of race, ethnicity, gender, religion or sexual orientation, and the CAF board is committed to holding itself accountable to this goal. In this role, it will actively seek ways to support the rollout of the District's Equity and Diversity Council at Carlmont and take actions to ensure equity in education and to overcome barriers that impact some of CAF's populations and students, particularly those impacted by racism and economic disparity.

It is through the generous investment of its donors that CAF can positively impact the education of every Carlmont student. Last fiscal year, CAF raised \$917,658 – exceeding our expectations. This allowed CAF to fund the following for the 2020-2021 school year: 18 additional class sections, a counselor, a college and career assistant, as well as many important programs and services such as before and after school tutoring, college essay support for seniors, mini grants for teachers, instructional materials, and collaborative work time for teachers. A generous grant from Oracle provided critical support for STEAM programming through continued elevation of lab-centric course offerings in the Carlmont Biotechnology Institute plus innovative resources for Carlmont's expanding Analytical Chemistry program and Biology classes. Finally, funds from community donors This also allowed CAF to establish a Covid-19 supplemental fund to offer Carlmont some flexibility in responding to the unique needs of the new learning environment. CAF works closely with the Carlmont administration to determine how these valuable funds, raised by the community, will be best put to use.

The 18 additional class sections, along with the other programs and services that CAF funds, make a tremendous positive impact on the learning environment for all students at Carlmont, and CAF is grateful to its donors for making this happen. All of this was accomplished through volunteer power; CAF is 100% volunteer run, and I'd again like to express my thanks to our hard-working CAF volunteers.

Ulla Foehr, CAF President

ANNUAL REPORT

Fiscal year 2019-2020

INCOME		<u>Expenses (4.3%)</u>		BUDGET OVERVIEW
Annual Giving Campaign	\$633,735	Total Fundraising Expenses	\$16,419.00	Annual Income
Matching Gifts	\$151,369	Total Operations Expenses	\$23,037.00	\$917 <i>,</i> 658
Corporate Contributions	\$23,325	Bank fees	\$16,730.00	
Bagpiper Bash	\$37,321	Total Expenses	\$39,456.00	
Corporate and Business Grants	\$20,000			Annual Expenses
Escrip/Amazonsmile	\$825			\$39,456
Biotech Institute Development Fund	\$51,084			. ,
Total Funding	\$917,658			2019-2020 Grant to CHS
				\$871 <i>,</i> 517

CAF raises money each year via the Annual Giving Campaign, the Bagpiper Bash, business partners, and corporate matching gifts. Grants totaling \$871,517 will be made for the 2020-2021 school year with funds raised during the 2019-2020 school year.

18 Classes Funded for 2020-2021 School Year

Challenging Core Classes-

AS English I (incoming families)

AP Modern European History (sophomore families) Pre-Calculus Honors (sophomore and junior families) AP Spanish (freshman, sophomore, junior, senior families)

Creative Classes

Instrumental Music (4 sections) (all families) Leadership (freshman, sophomore, junior, senior families) Journalism (sophomore, junior, senior families) Digital Arts I (offers college credit) English II – Media Arts (AS& college prep students)

Innovative Classes

* Biotechnology 3/4 (junior & senior families) Intro to Computer Science (10th-12th grade families) Race, Immigration and Ethnicity in the US Intro to Business Marketing Communications AVID

Where your donations go Flexible Fund, College and Career \$63,000 Assistant, \$74,000 An Additional Counselor, \$122,575 Smaller Classes and More Class Choices, \$399,500 Student Support, \$43,000 Investments in our Teachers, \$33,000 Creative and Enrichment Programs, \$65,051

* With BTI Funds

Funding these 18 class sections also creates more flexibility for Carlmont to offer other electives.

2019-2020 DONOR LIST PARENTS, TEACHERS, FAMILIES, ALUMNI AND COMMUNITY DONORS

The Carlmont Academic Foundation is deeply grateful to the following individuals and organizations for their generous donations received between July 1, 2019 and June 30, 2020.

BOLD: 4+ years of giving • *: 4+ years at/above the 'ask' • **: 4+ years at/above Leadership Circle

LEADERSHIP CIRCLE DONORS

Donors who have contributed \$3,000 or more are recognized in our Leadership Circle. We are grateful for their generous support. Go to the CAF website to learn more about CAF's Leadership Circle.

Platinum Leadership Circle \$10,000+

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Gold Leadership Circle **\$5,000+**

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Leadership Circle \$3,000+

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BOLD: 4+ years of giving • *: 4+ years at/above the 'ask' • **: 4+ years at/above Leadership Circle

BUSINESS PARTNERS

CAF would like to sincerely thank the following businesses and foundations for contributing to CAF during the 2018-2019 school year. Please show your gratitude to these businesses by frequenting these businesses to thank them for their investment in the education of our students! *Special thanks for Waterdog Tavern for hosting the Bagpiper Bash in September.*



Diamond Leadership Circle \$20,000+



Gold Leadership Circle \$5,000+

<u>Cook Homes</u> <u>D&J Tile Company</u> <u>Waterdog Tavern</u>

Leadership Circle \$3.000+

<u>Vidhya Babu, Esq.</u> <u>Gattey Law Office</u> <u>JSD Construction</u> <u>Katalina Ramirez, MS, DDS</u>

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\$1,000+ <u>Belmont Waterdog Run</u> <u>Chang Orthodontics</u> On the Move Physical Therapy & Pilates

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CORPORATE MATCHING

We sincerely thank the following local companies that matched recent gifts made by Carlmont families through Corporate Matching Gift Programs. Matching Gift donations continue to grow each year, and raised \$151,369 during the 2019-2020 school year, funding 6 ½ class sections for this school year! However, the potential to increase matching gifts is huge! Contact us at matching@carlmontacademicfoundation.org with any questions you have.

Diamond Leadership Circle \$20,000+

Google

Platinum Leadership Circle \$10,000+

William & Flora Hewlett FDN Genentech Electronic Arts Matching Gifts Program

Gold Leadership Circle \$5,000+

VISA Adobe Systems, Inc. Oracle Corporation (Matching) VMWare Foundation Microsoft Roche Sequencing

Leadership Circle \$3,000+

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