



SUPPORTING CARLMONT ACADEMICS

Every Student. Every Day

CAF 2020-2021 ANNUAL REPORT

This is why.

Dear Friends,

On behalf of the board of directors and the volunteers of Carlmont Academic Foundation, I am proud to share the Carlmont Academic Foundation 2020-2021 annual report with you.

It was an extraordinary year, launching the entire school remotely with students and staff relying heavily on new ways of teaching and learning. Thanks to your support, CAF was able to respond flexibly to unforeseen requests that arose to support academics during the pandemic, providing platforms for remote teaching and learning and supporting professional development for teachers so they could optimize their new tools. By the end of the year, some students and teachers returned to their classrooms, or in the case of our 9th graders, navigated the campus for the first time. We finished the 2020-21 school year with hope of a complete return to in-person class, but knowing we need to remain flexible to respond to changing conditions.

I would like to thank all of you who stepped up to support Carlmont through this challenging year. The Carlmont community demonstrated its resilience, and CAF continued its much-needed support for the education of our students. We exceeded our budget target for the year, raising a record total of **\$952,195**. This success allowed us to continue to fund twenty class sections, counselors for students, teacher supplies, on-campus SAT for juniors and seniors, Biotechnology Institute courses, after-school (remote) tutoring, and specific needs that arose due to the pandemic.

The breadth of academic supports that CAF funds deliver a positive impact to every Carlmont student in every grade, both directly and indirectly. For example, many students participate in the class sections that CAF supports in the Math, English, History, Performing Arts, Science, and World Language Departments, but even those who opt for different courses gain by having smaller classes. Mini-grants to teachers and supplies support enhanced teaching and innovation across the campus. By funding a full-time school counselor, each counselor at Carlmont has a smaller case load, allowing them to devote more individual time to every student. Our dedicated college and career counselor focuses on preparing every student for life after Carlmont. We hope to fund an additional Carlmont counselor in the future, allowing the department to provide deeper social-emotional and academic support to all our students, which is so critical in these uncertain and changing times.

I would also like to thank CAF's dedicated Board and volunteers who make it possible to deliver all these educational benefits to our students. With their hard work, CAF keeps expenses to the bare minimum, and in the past year, expenses and operations represented just 2% of the budget, so donors can feel assured that their funds are going directly to student needs.

My sincere thanks to all our donors and volunteers.

Ulla Foehr, CAF President

2,334

STUDENTS IMPACTED BY CAF
GRANTS TO CARLMONT
HIGH SCHOOL

INCOME

Individual Donations	\$670,245
Matching Gifts	\$191,376
Corporate Contributions	\$20,250
Business Sponsorships	\$9,761
Corporate and Business Grants	\$20,000
Escrip/Amazonsmile	\$1,564
Biotech Institute Development Fund	\$58,999
Total Income	\$952,195

Expenses (2.1%)

Total Fundraising Expenses	\$499
Total Operations Expenses	\$19,650
Bank fees	\$12,958
Total Expenses	\$20,149

BUDGET OVERVIEW

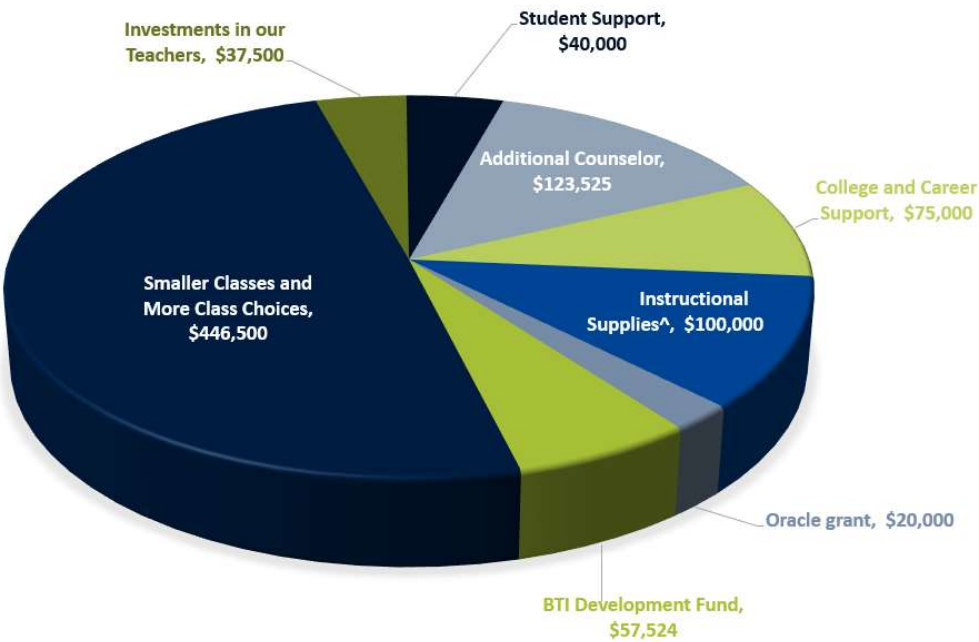
Annual Income
\$952,195

Annual Expenses
\$20,149

2020-2021 Grant to CHS
\$900,049

CAF raises money each year via the Annual Giving Campaign, the Bagpiper Bash, business partners, and corporate matching gifts. Grants totaling **\$900,049** will be made for the 2021-2022 school year with funds raised during the 2020-2021 school year.

WHERE YOUR DONATIONS GO



CLASS SECTIONS

20 Class Sections Funded for 2021-22 school year

Challenging Core Classes

AS English I (incoming families)
AP Modern European History (sophomore families)
Pre-Calculus Honors (sophomore and junior families)
AP Spanish (freshman, sophomore, junior, senior families)

Creative Classes

Instrumental Music (**4 sections**) (all families)
Leadership (freshman, sophomore, junior, senior families)
Journalism (sophomore, junior, senior families)
Digital Arts I (offers college credit)
English II – Media Arts (AS& college prep students)

Innovative Classes

AP Environmental Science
Intro to Computer Science (10th-12th grade families)
Ethnic Studies
Psychology
Intro to Business
Marketing Communications
AVID
*Biotechnology 3/4

*With BTI Funds

In addition, funding these 20 class sections also creates more flexibility for Carlmont to offer other electives

CAF/PTSA MINI-GRANTS

CAF awarded \$12,094 to Carlmont to fund 8 teacher/staff mini-grants this year.



photo credit: Erin Kee

Name of Group/Class	Project Funded
Carlmont Chinese Program	Computer laptop & technical resources to facilitate remote teaching of Chinese Language classes
AP Chemistry/Chemistry	Replacement of old or broken equipment
Illustration and Design 1 & 2, CTE Graphic Design & Illustration	Build a class set of iPads for my I&D classes.
Mock Trial	Competition fee
Science/AP Biology	Digital Mini Scales
Spanish 3 Honors/ Spanish III	Punto y coma: Magazine subscription
Sports Leadership	Sports Photography
STARS	Ocean Awareness
Yearbook/Video Production	Videography Equipment

CAF YEAR IN REVIEW - 2020-2021

Thanks to the generosity of our families, community and businesses, CAF surpassed our fundraising goal of \$900K and is now able to raise funds for the next school year. The CAF Team is proud of a few other accomplishments this past year as well:

\$952K

RAISED BY CAF IN 2020-2021

COMPLETED A **MULTI-YEAR GOAL** AND MIGRATED FROM A HYBRID FUNDING MODEL TO RAISING FUNDS FOR THE NEXT SCHOOL YEAR

CAF IMPLEMENTED A NEW DONOR DATABASE, **SALSA**, WHICH PROVIDES INCREASED FUNCTIONALITY FOR BOTH CAF AND OUR DONORS

70.4%

PERCENTAGE OF OVERALL DONATIONS MADE BY PARENTS

20

NUMBER CLASS SECTIONS FUNDED BY CAF FOR 2021-22

CAF LAUNCHED A NEW FALL FUNDRAISING EFFORT, THE **FALL CALL TO ACTION** CAMPAIGN, ENCOURAGING DONORS TO GIVE EARLY IN THE YEAR

\$191K

EMPLOYER MATCHING DONATIONS RECEIVED IN 2020-2021

\$5.8 MILLION

INVESTMENT IN CARLMONT BY CAF SINCE 2008

2020-2021 DONOR LIST

PARENTS, TEACHERS, FAMILIES, ALUMNI AND COMMUNITY DONORS

The Carlmont Academic Foundation is deeply grateful to Carlmont's parents, alumni, staff, students, grandparents, community members, and friends for their generous donation received between July 1, 2020 and June 30, 2021.

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Donors who have contributed \$3,000 or more are recognized in our Leadership Circle. We are grateful for their generous support. *To learn more about CAF's Leadership Circle, go to the CAF website.*

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CAF would like to sincerely thank the following businesses and foundations for contributing to CAF during the 2020-2021 school year. Please show your gratitude to these businesses by frequenting these businesses to thank them for their investment in the education of our students!



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We sincerely thank the following local companies that matched recent gifts made by Carlmont families through Corporate Matching Gift Programs. Matching Gift donations continue to grow each year, and raised **\$191,376** during the 2020-21 school year, funding **over 9 class sections** for next school year (1 ½ more class sections than last year)! The potential to increase matching gifts is huge! Contact us at matching@carlmontacademicfoundation.org with any questions you have.

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Thermo Fisher

Workday, Inc

<\$500

Autodesk Foundation

Broadcom Gift Matching

Program

California HealthCare

Foundation

Cisco Matching Gifts Program

Costco Wholesale Corporation

CSAA Insurance Group

Dell, Inc.

Halliburton

Indeed

Sage Foundation

Survey Monkey

Ventana Medical Systems

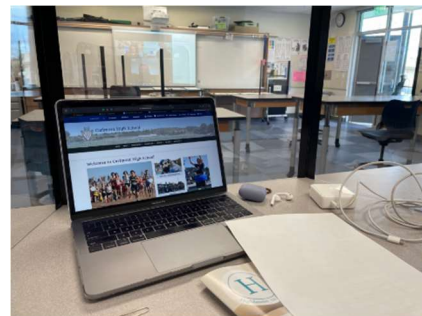


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